



# EXHIBIT A

## Department of Public Works

### 2021-2026 City of Duvall 6-Year Transportation Improvement Plan (TIP) Project list:

ID	PROJECT TITLE	PROJECT COSTS			TRAFFIC IMPACT FEE	PROJECT VICINITY	WORK TYPE
		TIF	CITY & GRANTS	TOTAL	ELIGIBLE YES/NO		
I-1	MAIN STREET NE AT WOODINVILLE-DUVALL ROAD / NE VIRGINIA STREET	\$ 989,000	\$ 988,000	\$ 1,978,000	Yes	Intersection	Intersection Improvements.
I-2	MAIN STREET NE AT NE 143 <sup>RD</sup> PLACE	\$ 423,000	\$ 423,000	\$ 846,000	Yes	Intersection	Intersection Improvements.
I-3	MAIN STREET NE AT NE 145 <sup>TH</sup> STREET	\$ 659,000	\$ 659,000	\$ 1,318,000	Yes	Intersection	Intersection Improvements.
M-2	1 <sup>ST</sup> AVENUE NE (SOUTH IMPROVEMENTS)	\$ 1,595,000	\$ 532,000	\$ 2,126,000	Yes **	NE 145th Street to NE 143rd Place	Construct new collector arterial.
M-3	5 <sup>TH</sup> AVENUE NE	\$ 3,195,000	\$ 1,065,000	\$ 4,260,000	Yes **	NE 143rd Place to NE Big Rock Road	New corridor connection.
M-4	NE 145 <sup>TH</sup> STREET	\$ 2,022,000	\$ 674,000	\$ 2,696,000	Yes	3rd Avenue NE to 275th Avenue NE	Major travel-lane widening to collector arterial standards.
M-7	2 <sup>ND</sup> AVENUE NE	\$ 1,421,000	\$ 474,000	\$ 1,894,000	Yes **	NE 143rd Place to NE Big Rock Road	Construct new collector arterial.
R-4	1 <sup>ST</sup> AVENUE NE	\$ 576,000	\$ 1,584,000	\$ 2,881,000	Yes **	NE Valley Street to NE Virginia Street	Travel-lane widening, sidewalks
R-12	NE 145 <sup>TH</sup> STREET	\$ 2,682,000	\$ 670,000	\$ 3,352,000	Yes	Main Street to 3rd Avenue NE	Corridor completion.
R-13	3 <sup>RD</sup> AVENUE NE	\$1,093,000	\$ 4,373,000	\$ 5,466,000	Yes	NE Stephens Street to NE 143rd Place	Reconstruction & corridor completion to collector arterial standards.
R-15	NE 143 <sup>RD</sup> PLACE	\$ 456,000	\$ 1,824,000	\$ 2,280,000	Yes **	Main Street to 3rd Avenue NE	Travel-lane widening, sidewalks, bike lanes.
R-16	NE 143 <sup>RD</sup> PLACE	\$ 399,000	\$ 1,597,000	\$ 1,996,000	Yes **	3rd Avenue NE to 272nd Avenue NE	Travel-lane widening, sidewalks, bike lanes.
R-17	NE BIG ROCK ROAD	\$ 1,765,000	\$ 7,062,000	\$ 8,827,000	Yes **	3rd Avenue NE to 279th Lane NE	Travel-lane widening, sidewalks, bike lanes.
R-18	BATTEN ROAD NE	\$ 1,024,000	\$ 4,095,000	\$ 5,119,000	Yes **	NE 150th Street to NE Roney Road	Travel-lane widening, sidewalks, bike lanes.
R-21	NE 150 <sup>TH</sup> STREET	\$ 1,088,000	\$ 4,350,000	\$ 5,438,000	Yes	275 <sup>th</sup> Avenue NE/NE 152 <sup>nd</sup> Street to City Limits	Travel-lane widening, sidewalk, bike lanes, drainage.

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		TIF	CITY & GRANTS	TOTAL	ELIGIBLE YES/NO		
N-1	275 <sup>TH</sup> AVENUE NE	\$ 34,000	\$ 193,000	\$ 227,000	Yes*	NE 145th Lane to NE 150th Street	Complete sidewalk links and traffic calming elements.
C-1	NON-MOTORIZED IMPROVEMENTS	\$ 100,000	\$ 569,000	\$ 669,000	Yes	Sidewalk/Path/Trail Improvements	Program to construct missing sidewalk links not covered by other projects.
C-2	NON-MOTORIZED IMPROVEMENTS	\$ 1,080,000	\$ 6,120,000	\$ 7,200,000	Yes	Safe Routes to School Missing Sidewalk Links	Construct remaining segments within designated school "walk route" areas.
C-4	NON-MOTORIZED IMPROVEMENTS	\$ 117,000	\$ 663,000	\$ 780,000	No	Traffic Calming Program	Construct traffic calming features to accommodate growth and pedestrian safety.
O-2	CITYWIDE PROGRAM	-	\$ 6,162,000	\$ 6,162,000	No	Maintenance & Operations	Includes overlay, repair, cleaning, striping, sealing, crack repair, pothole repair, etc.
O-3	CITYWIDE PROGRAM	-	\$ 6,381,000	\$ 6,381,000	No	ADA Transition Plan and Improvements	Complete ADA projects not associated with other City projects.

Project ID [#] does not reflect priority, just ID within the comprehensive plan.

\* Project in process by City

\*\* Denotes transportation projects being completed in whole or part by development

### City of Duvall TIP Projects that were Completed and Bonded for:

ID	PROJECT TITLE	PROJECTS DETAILS			PROJECT VICINITY	WORK TYPE
		YEAR	FUNDS	TOTAL		
R-2	MAIN STREET NE (SR-203) SOUTH IMPROVEMENTS	2018	TIF	\$3,040,000	NE Ring Street to South City Limits	Construct travel-lane widening, sidewalks, bike lanes, drainage, etc.

Definitions:

TIF – Traffic Impact Fees