



TRANSPORTATION BENEFIT DISTRICT (TBD)

DUVALL'S TBD

- Ordinance 1186 passed on 9/15/15 created Duvall's Transportation Benefit District.
 - For the improvement, maintenance, preservation, and protection of the City's transportation infrastructure; to protect the City's long-term investments in that infrastructure; to reduce the risk of transportation facility failure; to improve safety; to continue optimal performance of the infrastructure over time; to support economic development; and to avoid more expensive infrastructure replacement in the future.
- Ordinance 1191 passed on 1/22/16 established the City Council as the governing body of the Transportation Benefit District.
- Later in 2016, the Duvall City Council considered implementing a \$20 Vehicle License Fee but it was tabled indefinitely.

TBD REVENUE OPTIONS

Most commonly used options

- Councilmanic
 - Vehicle License Fee of \$20/vehicle approved by Legislature in 2015
 - Ability to increase to \$40 after 24 months
 - Ability to increase to \$50 after \$40 implemented for 24 months
- Voter Approved
 - Sales and Use Tax up to .2%
 - Vehicle License Fee above \$20 up to \$100

POTENTIAL REVENUE FROM SALES TAX

Year	Revenue from Sales Tax	Potential Additional .2%
2018	\$990,000 (YE Estimate)	\$198,000
2019-2020	\$1,999,950 (Estimate)	\$399,990 *could be year+ before implemented
5 Year Average		
2014	\$669,994	
2015	\$685,805	
2016	\$814,173	
2017	\$925,312	
2018 (YE Estimate)	\$990,000	
Average	\$816,057	\$163,211

POTENTIAL REVENUE FROM LICENSE FEE

Year	Registered Vehicles	Tab Fee \$ Amount	Estimated Revenue (less 1% DOL fee)
2014	5,666	20	\$112,1867
2018	6673	20	\$132,125
5 year Average Total			\$122,156
2019	6673 *2018 vehicles	20	\$66,063 *6 month collection
2020	6673 *2018 vehicles	20	\$132,125
Biennium Total			\$198,125
2019	5338 *80% of 2018	20	\$53,384*6 month collection
2020	5338 *80% of 2018	20	\$105,700
Biennium Total			\$159,084

OTHER CONSIDERATIONS

\$20 Vehicle License Fee

- Duvall residents paying a greater share of roads used by those commuting through city limits
- Generates less revenue but likely to be more stable
- Does not require a vote of the people
- 6 month delay after adoption
- Option to increase at 24 months
- Could seek higher fee sooner by putting the measure up for a vote

Sales Tax

- Revenue tied more closely to economy strength
- Requires vote of the people and the measure could fail
 - Election costs from \$4,000 to \$14,000
 - Could take upwards of a year to implement
 - Additional transparency and community education