



Small Town. Real Life.

City Council – Finance & Administration Committee

Wednesday, October 2, 2019 Agenda

26225 NE Burhen Way Duvall, WA 98019

3:30 PM

Call to Order

Roll Call

Items for Discussion:

1. 2019-2020 Mid Biennium Check In – update
 - a. Year to Date Analysis – Discussion (staff: Amy De Los Santos)
 - b. Budget Adjustment vs and Amendment – Discussion (staff: Amy De Los Santos)
 - c. Draft Department Presentations for 10/15 COW (Police, Executive, Legislative, Finance, staff: Carey Hert and Lara Thomas)
2. Accountant Position Assistance and Recruitment
 - a. Assistance from other cities (staff: Lara Thomas)
 - b. Part Time Position to Full Time Position and Process (staff: Lara Thomas)

Upcoming Agenda Items:

- Small and Attractive Assets Policy
 - Salary and Compensation Survey
 - Q2 Financial Report
 - Revenue and Expenditure Trends
 - Reserve Policy Update
 - Debt Repayment Summary
 - 2020-2022 Revenue Forecast
 - 2019-2020 Biennium Budget
 - ~~Development Revenue Forecast (2020) Confirmation~~
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