City Council – Finance & Administration Committee
Wednesday, October 2, 2019 Agenda
26225 NE Burhen Way Duvall, WA 98019
3:30 PM

Call to Order
Roll Call

Items for Discussion:

1. 2019-2020 Mid Biennium Check In – update
   a. Year to Date Analysis – Discussion (staff: Amy De Los Santos)
   b. Budget Adjustment vs and Amendment – Discussion (staff: Amy De Los Santos)
   c. Draft Department Presentations for 10/15 COW (Police, Executive, Legislative, Finance, staff: Carey Hert and Lara Thomas)

2. Accountant Position Assistance and Recruitment
   a. Assistance from other cities (staff: Lara Thomas)
   b. Part Time Position to Full Time Position and Process (staff: Lara Thomas)

Upcoming Agenda Items:

- Small and Attractive Assets Policy
- Salary and Compensation Survey
- Q2 Financial Report
- Revenue and Expenditure Trends
- Reserve Policy Update
- Debt Repayment Summary
- 2020-2022 Revenue Forecast
- 2019-2020 Biennium Budget
- Development Revenue Forecast (2020) Confirmation