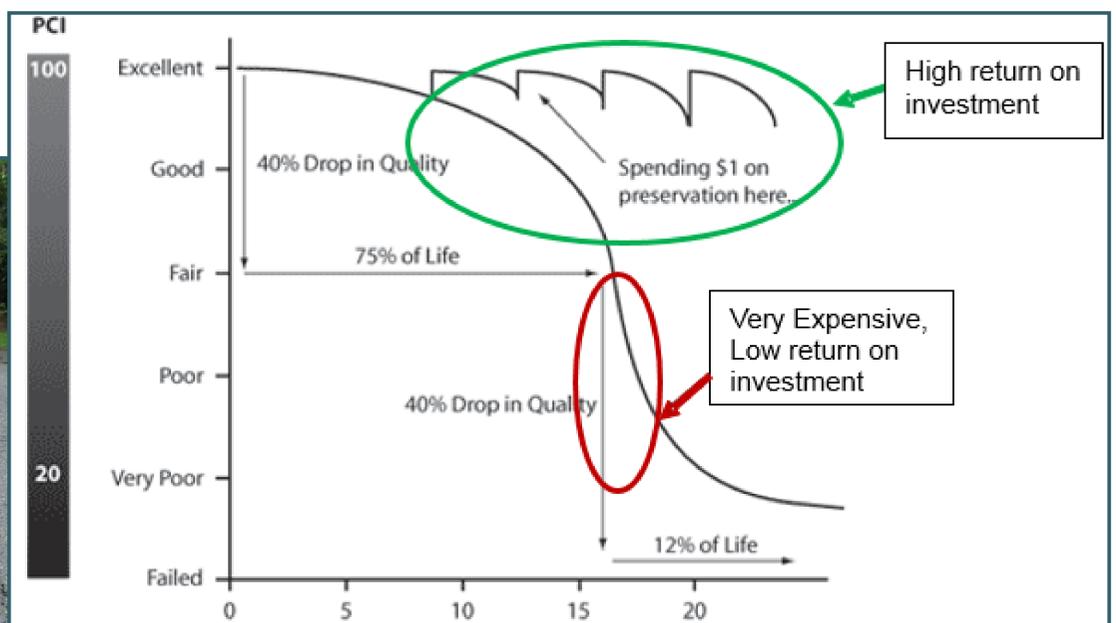


# EXISTING ROADWAY REVENUE STREAMS FOR OPERATIONS

CITY REVENUE ITEM	PERCENT OF TOTAL	BUDGETED OPERATING REVENUE (2 YR.)
REAL & PERSONAL PROPERTY TAX	55%	\$612,890
MOTOR VEHICLE FUEL TAX	29%	\$322,212
GENERAL FUND TRANSFER	10%	\$114,500
STREET USE FEES	2%	\$25,500
MOTOR VEHICLE FUEL TAX BILL ESSB5987	2%	\$21,139
MULTI-MODAL TRANS BILL ESSB5987	2%	\$18,538
MISC., SCRAP, INTEREST	0.5%	\$5,530
<b>TOTAL</b>	<b>100%</b>	<b>\$1,120,309</b>



Roadway in need of Overlay



Roadway Cost Comparison Curve



Asphalt Overlay Project